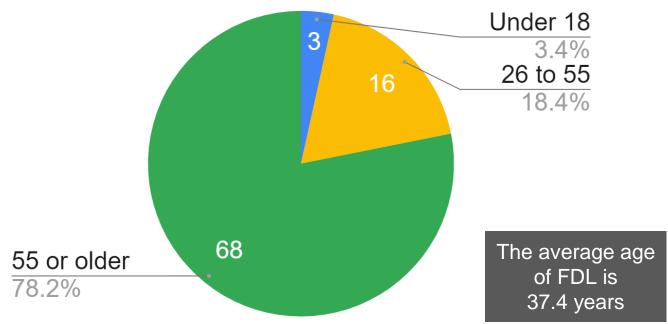
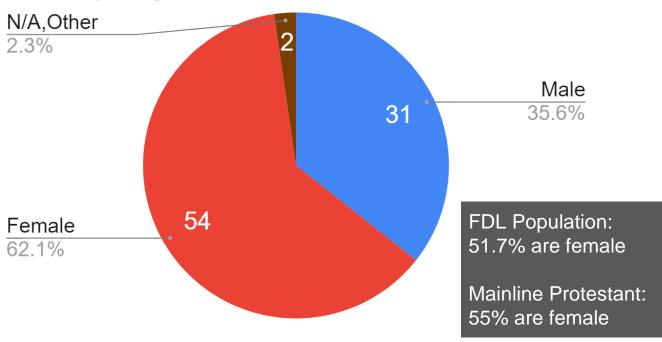
Congregational Mission Study Survey

We received a total of 87 responses.

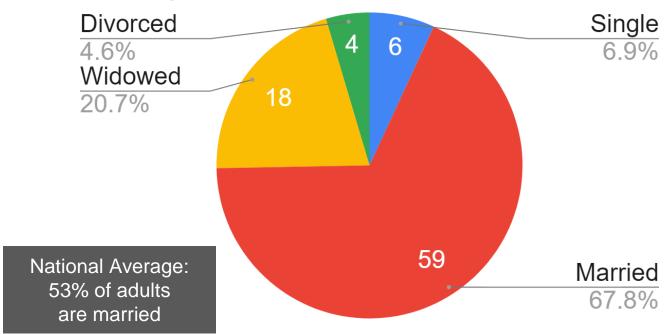




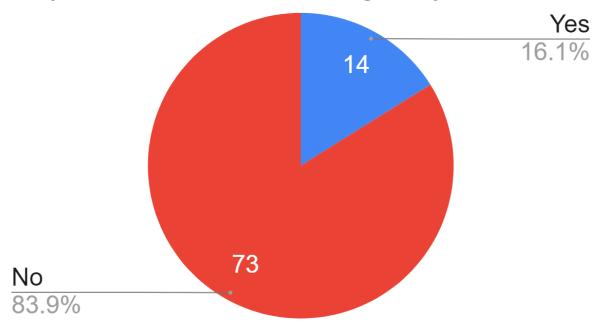
What is your gender?



What is your marital status?



Do you have minor children living with you?



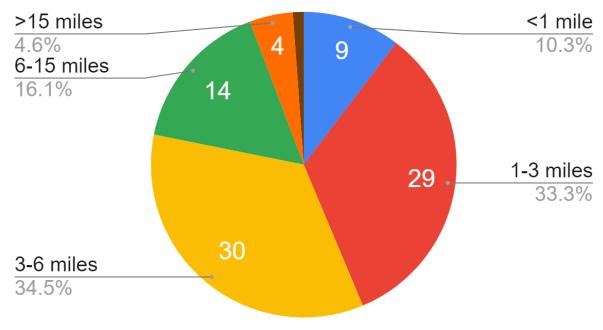
Percentage of respondents with a bachelor's degree or higher.

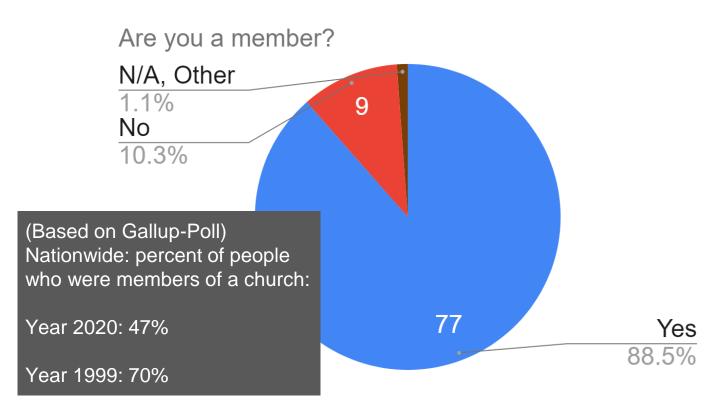
48% of adults in our church survey

In comparison (adults age 25+):

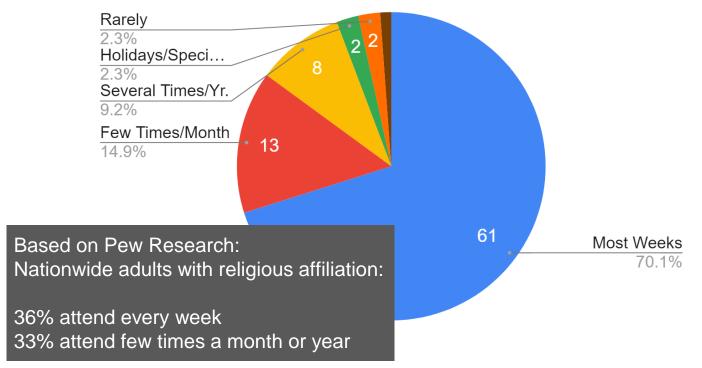
23% of adults in Fond du Lac 31% of adults in Wisconsin 32.9% of adults nationwide

How far from church do you live?

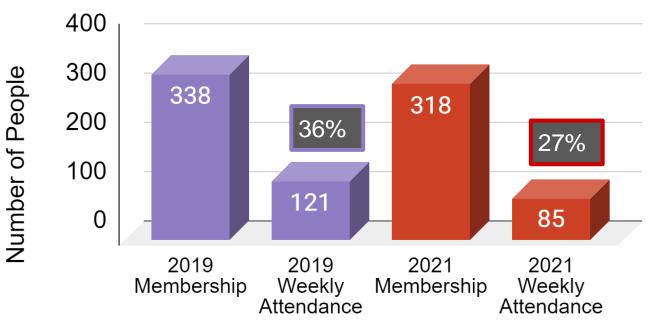




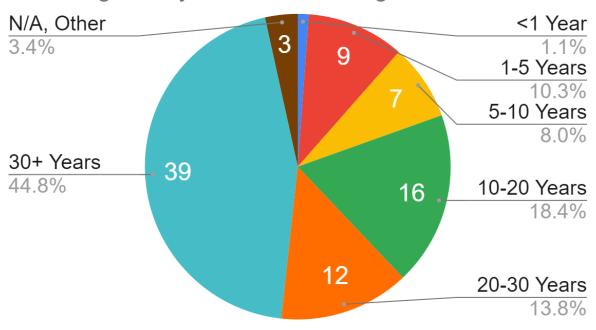




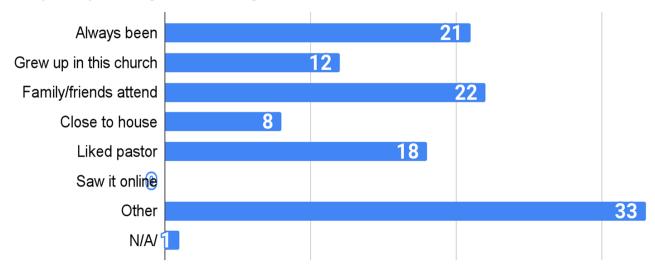
2019 vs. 2022 Membership and Attendance



How long have you been attending First Pres?



Why did you begin attending First Pres?



Which aspects of First Presbyterian Church mean the most to you?



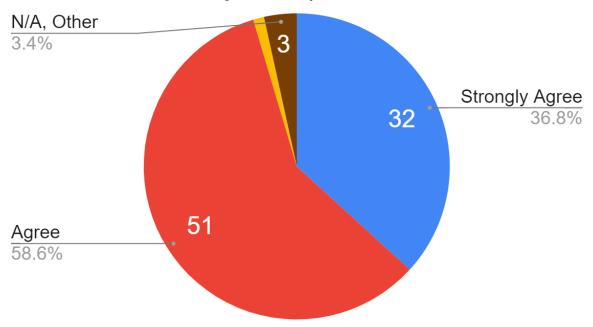


What three words describe our church?

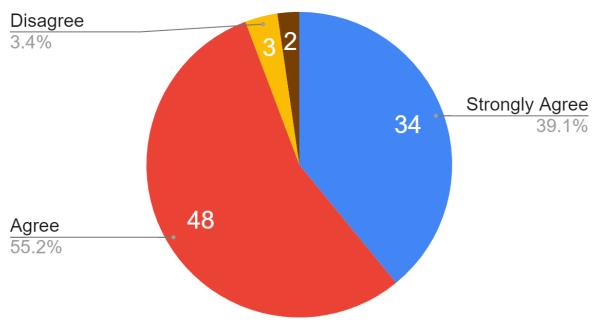
```
Compassionate Creative thinking
           meaningful struggling accepting
family was a pastor helpful Comfortable inclusive
              cold friendly busy enjoyable warm interactive outgoing
        cheerful trying to please all of us interesting Affirming
   Imperfect but trying
                         worship
too musical agreeable
      stand-offish conservative
      Togethereducational people groups Open positive friendliness close
                                                  less judgemental
                  Active giving of themselves Feel at home
     Slow to warm open-minded learning
                    family sometimes cliquey
                                  non-judgemental
```



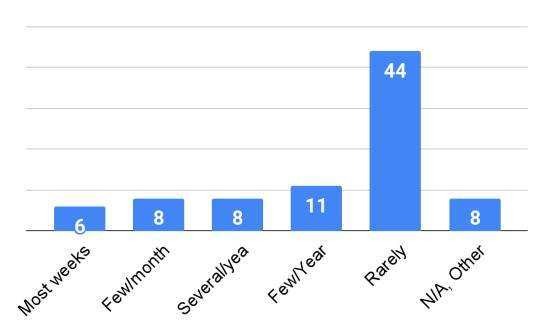
First Pres. meets my faith/spiritual needs



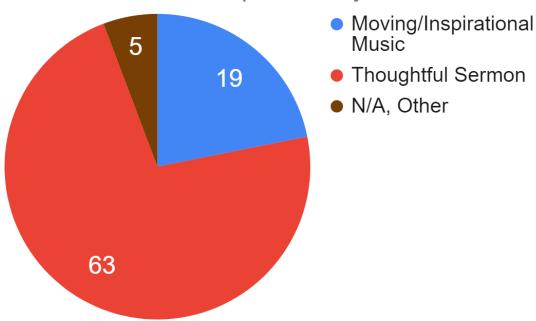
First Pres is an important part of my life.



Do you attend Adult Faith Formation?



Which one is more important to you?

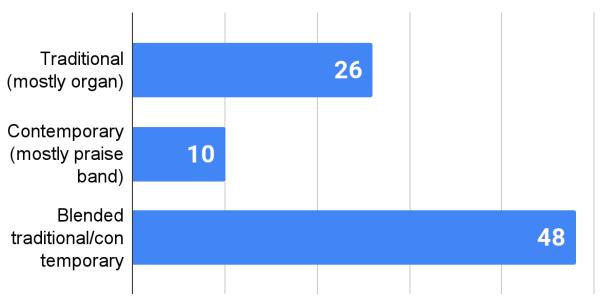


Reasons for attending a place of worship

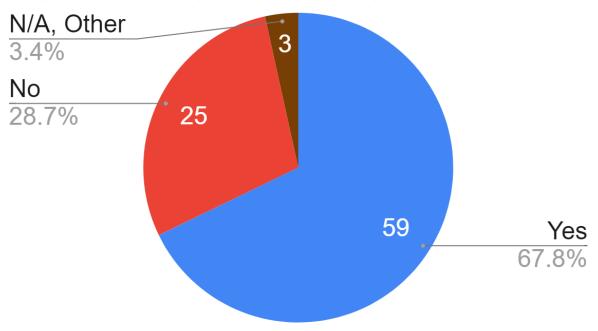
	Major	Minor	Not a
	Factor	Factor	Factor
	%	%	%
Sermons	76	16	8
Spiritual programs for kids and teens	64	21	15
Community outreach with volunteer			
opportunities	59	27	13
Dynamic leaders	54	28	17
Social activities	49	36	14
Good music program	38	36	25

https://news.gallup.com/poll/208529/sermon-content-appeals-churchgoers.aspx

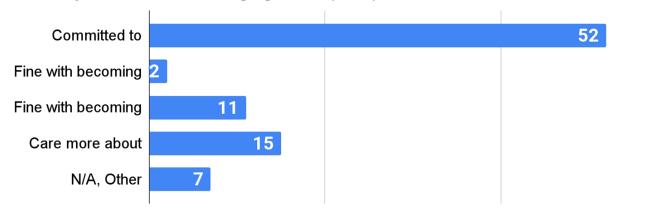
What type of service do you prefer?



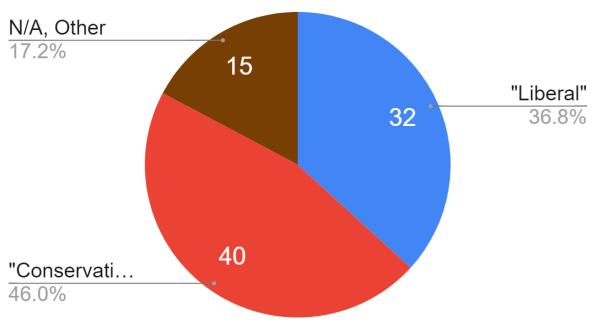
Do you feel knowledgeable about Presbyterian beliefs?



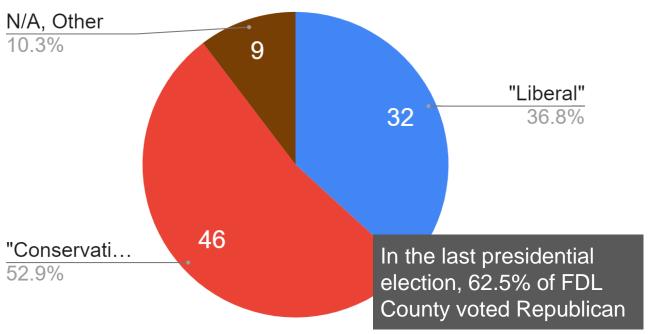
How do you feel about belonging to PC (USA)?



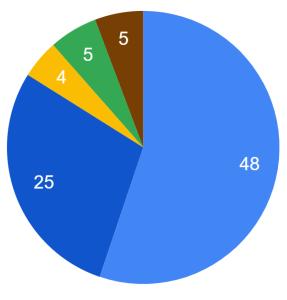
Theologically, I lean toward being:



Politically, I lean toward:

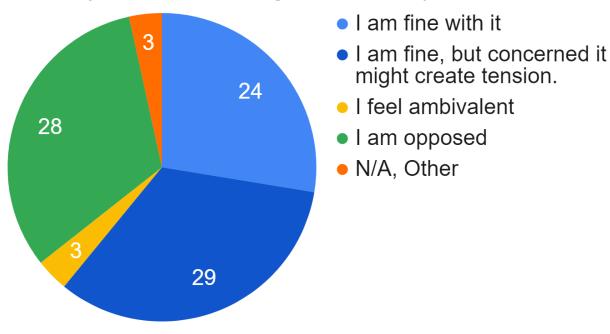


How do you feel about hiring a pastor from a minority ethnic group?

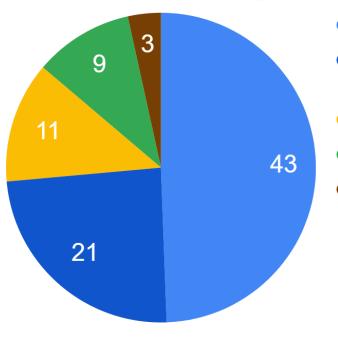


- I am fine with it
- I am fine, but concerned it might create tension.
- I feel ambivalent
- I am opposed
- N/A, Other

How do you feel about hiring a LGBTQIA+ pastor?

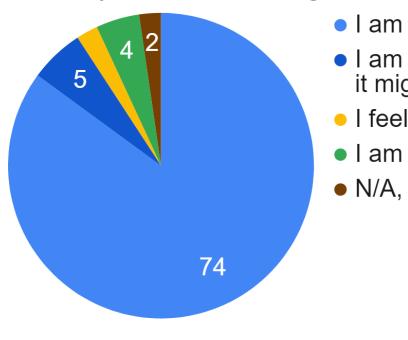


How do you feel about hiring LGBTQIA+ staff (not pastor)?



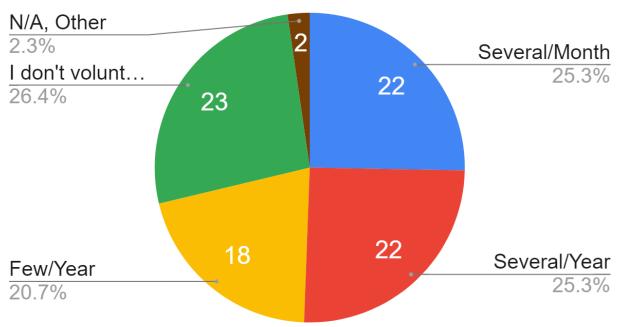
- I am fine with it
- I am fine, but concerned it might create tension.
- I feel ambivalent
- I am opposed
- N/A, Other

How do you feel about hiring a female pastor?

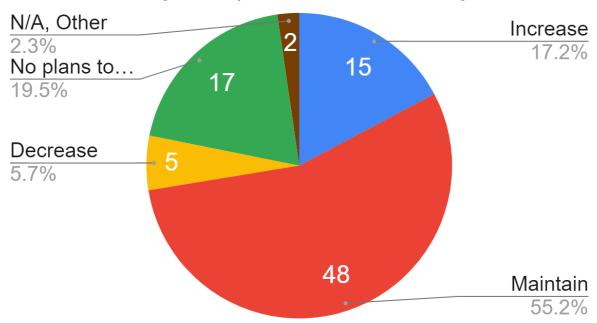


- I am fine with it
- I am fine, but concerned it might create tension.
- I feel ambivalent
- I am opposed
- N/A, Other

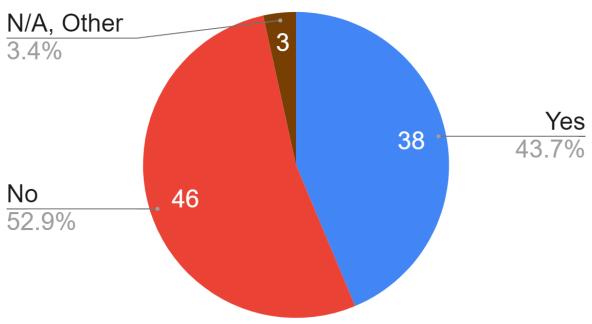
How often do you volunteer?



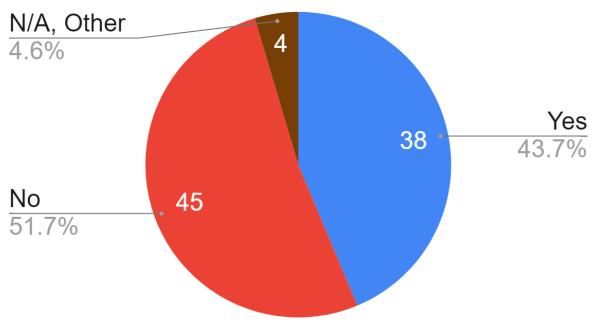
How often do you hope to volunteer next year?



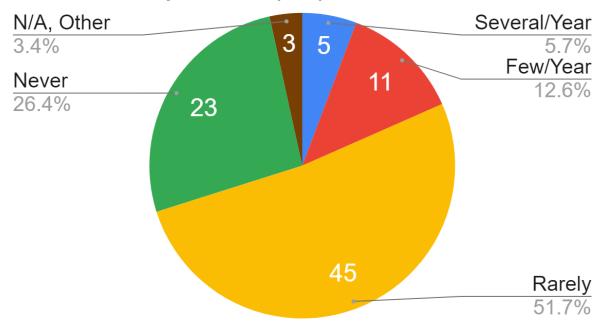
Have you ever served on our session?



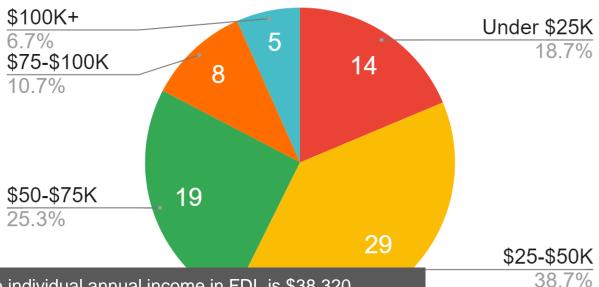
Have you ever served as a deacon in our church?



How often do you invite people to church?



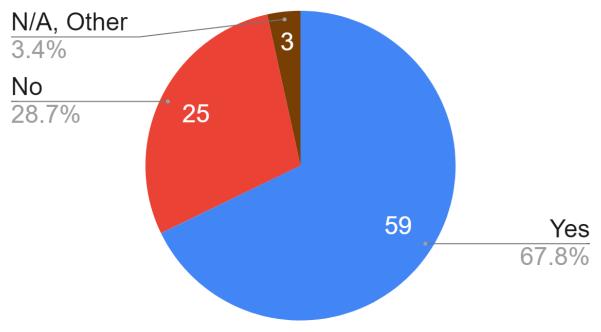
Annual Individual Income



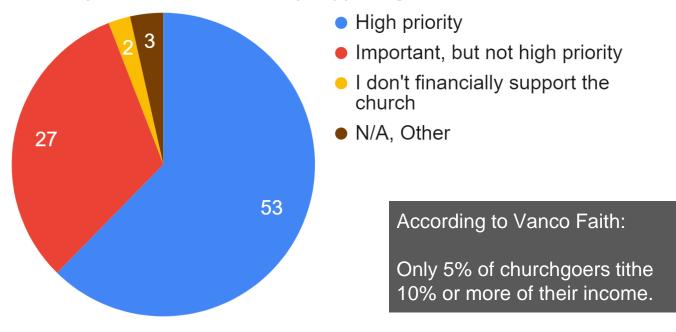
Average individual annual income in FDL is \$38,320

Average total household annual income in FDL is \$68,292

Do you have a firm understanding of the church budget?

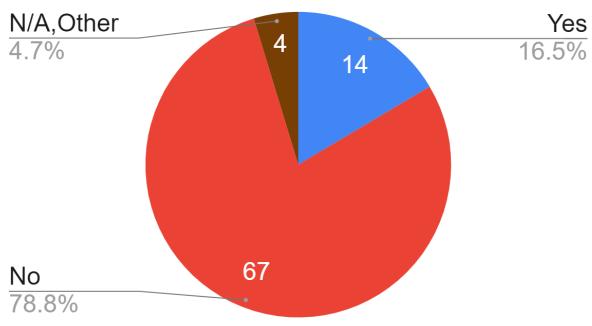


How do you feel about financially supporting our church?

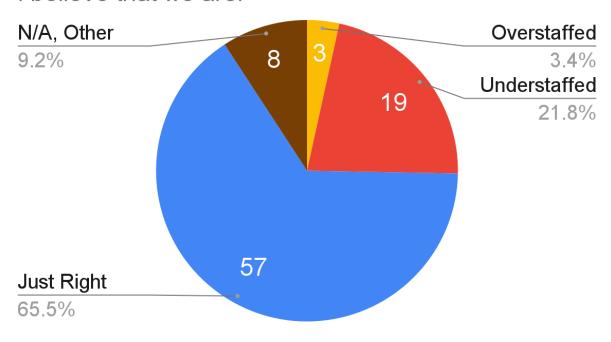


https://www.vancopayments.com/egiving/church-giving-statistics-tithing

Have you remembered our church in your will?



I believe that we are:



According to Vanderbloemen, the average church spends 52% of their budget on staff compensation, with 60% on the high end.

https://www.vanderbloemen.com/blog/cost-efficient-employees-church

RATIO OF WEEKLY CHURCH ATTENDANCE TO STAFF		
Top 10%	1 staff: 133+ attendees	
Above Average	1 staff: 95+ attendees	
Average	1 staff: 77+ attendees	
Below Average	1 staff: 50+ attendees	
Bottom 10%	1 staff: less than 50 attendees	

Position	Number of Hours
Financial Assistant	28
Communications Coordinator	24
Contracted Cleaning Crew	20
Pastor	40
Director of Christian Education	40
Worship Coordinator	40
	192
192 total hours/40 hours	4.8

We have the equivalent of 4.8 full-time staff

This equals:

1 staff: 18 attendees

We spend 69% of our total budget on staff.

Warning signs to look for when a church has become overstaffed:

1. Has the church become Insider Focused?

Typically an overstaffed church is paying people to do ministry and run programs to keep long-time people in the church happy.

2. Does the church have a Poor Culture of Volunteerism?

There is a direct connection between staffing and volunteerism at churches. Generally the more a church spends on staffing the less likely attenders are to serve.

3. Has the church stopped growing?

There is also a direct connection between staffing and church growth. The more a church spends on staff the more the rate of attendance growth slows.

WARNING SIGN 1:

Has the church become Insider Focused?

Unstuck Group at: http://www.paulalexanderblog.com/leadership/how-many-people-should-your-church-have-on-staff/#.Ywa7rnbMJEZ

WARNING SIGN 2:

Does the church have a Poor Culture of Volunteerism?

Unstuck Group at: http://www.paulalexanderblog.com/leadership/how-many-people-should-your-church-have-on-staff/#.Ywa7rnbMJEZ

WARNING SIGN 3:

Has the church Stopped Growing?

Unstuck Group at: http://www.paulalexanderblog.com/leadership/how-many-people-should-your-church-have-on-staff/#.Ywa7rnbMJEZ

Decision #1:

What do we want to do about inviting people to church?

Decision #2:

How are we going to align church ministry to match our true level of volunteering and skills?

Decision #3:

What do we want to do regarding staffing?

Decision #4:

How are we going to balance our budget?



Well-Educated

Resourceful

We Care About Each Other

Very Skilled Amazing Building

Creative

Strong Community Relationships

Your opportunity to weigh in...

September 25, during worship.

Where Do We Think God Wants Us to Go?

October 9, during worship.

Attributes We Will Need in Our Next Pastor.